



ARTICLE NO: 2A

**CORPORATE & ENVIRONMENTAL
OVERVIEW & SCRUTINY
COMMITTEE**

**MEMBERS UPDATE 2013/14
ISSUE: 4**

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Article of: Transformation Manager

**Relevant Managing Director: Managing Director (Transformation)
Managing Director (People and Places)**

Portfolio Holder: Cllr David Westley

**Contact for further information: Ms A Grimes (Extn.5409)
(E-mail: alison.grimes@westlancs.gov.uk)**

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SUBJECT: BUSINESS PLAN 2011-15: DELIVERY PLAN MONITORING (Q2 2013-14)

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Wards affected: Borough wide

1.0 PURPOSE OF ARTICLE

1.1 To update Members on the progress that has been made towards the implementation of the Business Plan Delivery Plan during July-September 2013.

2.0 BACKGROUND AND CURRENT POSITION

2.1 In April 2011, the Council formally adopted a Business Plan 2011-15. The purpose of this plan is to deliver the Council's priorities whilst realising the efficiencies and savings necessary for the effective financial and operational management of the Council. The actions to achieve this are detailed in the Business Plan Delivery Plan.

2.2 Progress against the Delivery Plan is monitored through quarterly monitoring reports to the Business Plan Working Group. This monitoring process enables action to be taken or explanations to be provided, ensuring the most effective performance management of the Council's Business Plan.

2.3 In refreshing the Business Plan for 2013/14, actions were aligned directly to the Council's priorities to provide a framework for their delivery. Appendix A shows that progress has continued to be made on the delivery plan in the second quarter of 2013-14.

3.0 SUSTAINABILITY IMPLICATIONS/COMMUNITY STRATEGY

3.1 There are no significant sustainability impacts associated with this report and, in particular, no significant impact on crime and disorder. The report has no significant links with the Sustainable Community Strategy.

4.0 FINANCIAL AND RESOURCE IMPLICATIONS

4.1 There are no significant financial or resource implications arising from this article.

5.0 RISK ASSESSMENT

5.1 It is essential to the effective management of the Council that sufficient time and consideration is given to the business planning process. The risk of non-achievement of the aims of the Business Plan is mitigated through strong and effective performance management arrangements. The actions referred to in this report are covered by the scheme of delegation to officers and any necessary changes have been made in the relevant operational risk registers.

Background Documents

There are no background documents (as defined in Section 100D(5) of the Local Government Act 1972) to this Report.

Equality Impact Assessment

The Article is for information only and does not have any direct impact on members of the public, employees, elected members and / or stakeholders. Therefore no Equality Impact Assessment is required.

Appendices

Appendix A: Q2 Business Plan Delivery Plan Monitoring Report